

Codigo	Descripcion	APROBADO			TRASLADOS		APROBADO DEFINITIVO a DICIEMBRE	RECAUDOS	RECAUDOS	RECAUDOS
		INICIAL	ADICIONES ENE a DIC	DISMINUCIONES ENE a DIC	CREDITOS ENE a DIC	CONTRACREDITOS ENE a DIC		EN EFECTIVO OCT a DIC	EN PAPELES OCT a DIC	OTRAS FORMAS OCT a DIC
1	I N G R E S O S	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	4,818,109,041.71	0.00	0.00
	INGRESOS	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	4,818,109,041.71	0.00	0.00
1.1	Ingresos Corrientes	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	4,818,109,041.71	0.00	0.00
1.1.02	Ingresos no tributarios	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	4,818,109,041.71	0.00	0.00
1.1.02.06	Transferencias corrientes	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	4,818,109,041.71	0.00	0.00
1.1.02.06.006	Transferencias de otras entidades del gobierno gener	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	4,818,109,041.71	0.00	0.00
1.1.02.06.006.06	Otras unidades de gobierno	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	4,818,109,041.71	0.00	0.00
1.2	Recursos de capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.13	Reintegros y otros recursos no apropiados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.13.01	Reintegros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Codigo	Descripcion	APROBADO			TRASLADOS		APROBADO DEFINITIVO a DICIEMBRE	CERTIFICADOS	COMPROMISOS	OBLIGACIONES	P A G O S
		INICIAL	ADICIONES ENE a DIC	DISMINUCIONES ENE a DIC	CREDITOS ENE a DIC	CONTRACREDITOS ENE a DIC		DISPONIBILIDAD OCT a DIC	OCT a DIC	OCT a DIC	OCT a DIC
2	G A S T O S - VIGENCIA ACTUAL -	10358,395,439.00	4412,690,465.00	319,139,595.00-	423,473,148.00	423,473,148.00-	14451,946,309.00	3111,580,200.00	3145,338,264.00	5065,916,914.00	4815,454,037.00
	GASTOS	10358,395,439.00	4412,690,465.00	319,139,595.00-	423,473,148.00	423,473,148.00-	14451,946,309.00	3111,580,200.00	3145,338,264.00	5065,916,914.00	4815,454,037.00
2.1	FUNCIONAMIENTO	3434,803,000.00	92,003,000.00	0.00	312,447,398.00	312,447,398.00-	3526,806,000.00	1011,698,408.00	1037,721,622.00	1233,461,501.00	990,066,124.00
2.1.1	Gastos de personal	2508,810,652.00	92,003,000.00	0.00	105,446,024.00	207,273,620.00-	2498,986,056.00	911,393,449.00	911,393,449.00	911,393,449.00	667,998,072.00
2.1.1.01	Planta de personal permanente	2508,810,652.00	92,003,000.00	0.00	105,446,024.00	207,273,620.00-	2498,986,056.00	911,393,449.00	911,393,449.00	911,393,449.00	667,998,072.00
2.1.1.01.01	Factores constitutivos de salario	1768,884,587.00	67,003,000.00	0.00	21,903,305.00	153,858,043.00-	1703,932,849.00	527,858,879.00	527,858,879.00	527,858,879.00	511,325,047.00
2.1.1.01.01.001	Factores salariales comunes	1768,884,587.00	67,003,000.00	0.00	21,903,305.00	153,858,043.00-	1703,932,849.00	527,858,879.00	527,858,879.00	527,858,879.00	511,325,047.00
2.1.1.01.01.001.01	Sueldo basico	1458,864,470.00	67,003,000.00	0.00	0.00	129,734,147.00-	1396,133,323.00	342,980,336.00	342,980,336.00	342,980,336.00	342,980,336.00
2.1.1.01.01.001.06	Prima de servicio	58,848,383.00	0.00	0.00	11,237,276.00	0.00	70,085,659.00	4,591,990.00	4,591,990.00	4,591,990.00	606,489.00
2.1.1.01.01.001.07	Bonificacion por servicios prestados	36,467,726.00	0.00	0.00	0.00	23,935,276.00-	12,532,450.00	7,698,183.00	7,698,183.00	7,698,183.00	2,583,457.00
2.1.1.01.01.001.08	Prestaciones sociales	214,704,008.00	0.00	0.00	10,666,029.00	188,620.00-	225,181,417.00	172,588,370.00	172,588,370.00	172,588,370.00	165,154,765.00
2.1.1.01.01.001.08.01	Prima de navidad	145,070,276.00	0.00	0.00	0.00	188,620.00-	144,881,656.00	143,656,554.00	143,656,554.00	143,656,554.00	143,656,554.00
2.1.1.01.01.001.08.02	Prima de vacaciones	69,633,732.00	0.00	0.00	10,666,029.00	0.00	80,299,761.00	28,931,816.00	28,931,816.00	28,931,816.00	21,498,211.00
2.1.1.01.02	Contribuciones inherentes a la nomina	644,029,598.00	0.00	0.00	59,632,237.00	52,515,577.00-	651,146,258.00	332,646,590.00	332,646,590.00	332,646,590.00	114,192,866.00
2.1.1.01.02.001	Aportes a la seguridad social en pensiones	187,067,216.00	0.00	0.00	0.00	11,474,860.00-	175,592,356.00	58,979,708.00	58,979,708.00	58,979,708.00	43,304,900.00
2.1.1.01.02.002	Aportes a la seguridad social en salud	132,506,546.00	0.00	0.00	2,426,465.00	0.00	134,933,011.00	45,166,673.00	45,166,673.00	45,166,673.00	33,215,650.00
2.1.1.01.02.003	Aportes de cesantias	176,018,000.00	0.00	0.00	41,312,608.00	41,040,717.00-	176,289,891.00	175,052,709.00	175,052,709.00	175,052,709.00	175,016.00
2.1.1.01.02.003.01	Cesantias	156,018,000.00	0.00	0.00	41,312,608.00	39,645,286.00-	157,685,322.00	156,460,220.00	156,460,220.00	156,460,220.00	173,283.00
2.1.1.01.02.003.02	Intereses a las cesantias	20,000,000.00	0.00	0.00	0.00	1,395,431.00-	18,604,569.00	18,592,489.00	18,592,489.00	18,592,489.00	1,733.00
2.1.1.01.02.004	Aportes a cajas de compensacion familiar	62,355,739.00	0.00	0.00	6,453,361.00	0.00	68,809,100.00	22,387,400.00	22,387,400.00	22,387,400.00	15,638,100.00

Codigo	Descripcion	APROBADO INICIAL	ADICIONES ENE a DIC	DISMINUCIONES ENE a DIC	TRASLADOS CREDITOS ENE a DIC	TRASLADOS CONTRACREDITOS ENE a DIC	APROBADO DEFINITIVO a DICIEMBRE	CERTIFICADOS DISPONIBILIDAD OCT a DIC	COMPROMISOS OCT a DIC	OBLIGACIONES OCT a DIC	P A G O S OCT a DIC
2.1.1.01.02.005	Aportes generales al sistema de riesgos la	8,137,424.00	0.00	0.00	1,359,976.00	0.00	9,497,400.00	3,071,600.00	3,071,600.00	3,071,600.00	2,308,200.00
2.1.1.01.02.006	Aportes al ICBF	46,766,804.00	0.00	0.00	4,846,396.00	0.00	51,613,200.00	16,792,700.00	16,792,700.00	16,792,700.00	11,730,300.00
2.1.1.01.02.007	Aportes al SENA	31,177,869.00	0.00	0.00	3,233,431.00	0.00	34,411,300.00	11,195,800.00	11,195,800.00	11,195,800.00	7,820,700.00
2.1.1.01.03	Remuneraciones no constitutivas de factor	95,896,467.00	25,000,000.00	0.00	23,910,482.00	900,000.00-	143,906,949.00	50,887,980.00	50,887,980.00	50,887,980.00	42,480,159.00
2.1.1.01.03.001	Prestaciones sociales	95,896,467.00	25,000,000.00	0.00	11,763,165.00	0.00	132,659,632.00	42,337,980.00	42,337,980.00	42,337,980.00	33,930,159.00
2.1.1.01.03.001.01	Vacaciones	87,235,948.00	25,000,000.00	0.00	10,336,332.00	0.00	122,572,280.00	38,666,474.00	38,666,474.00	38,666,474.00	31,232,869.00
2.1.1.01.03.001.03	Bonificacion especial de recreacion	8,660,519.00	0.00	0.00	1,426,833.00	0.00	10,087,352.00	3,671,506.00	3,671,506.00	3,671,506.00	2,697,290.00
2.1.1.01.03.107	Auxilios salud visual	0.00	0.00	0.00	9,450,000.00	900,000.00-	8,550,000.00	8,550,000.00	8,550,000.00	8,550,000.00	8,550,000.00
2.1.1.01.03.111	Auxilios educativos	0.00	0.00	0.00	2,697,317.00	0.00	2,697,317.00	0.00	0.00	0.00	0.00
2.1.2	Adquisicion de bienes y servicios	921,106,000.00	0.00	0.00	172,910,821.00	79,980,899.00-	1014,035,922.00	98,470,533.00	124,493,747.00	320,233,626.00	320,233,626.00
2.1.2.01	Adquisicion de activos no financieros	47,250,000.00	0.00	0.00	30,456,746.00	20,001,000.00-	57,705,746.00	501,000.00-	18,999,000.00	18,999,000.00	18,999,000.00
2.1.2.01.01	Activos fijos	47,250,000.00	0.00	0.00	30,456,746.00	20,001,000.00-	57,705,746.00	501,000.00-	18,999,000.00	18,999,000.00	18,999,000.00
2.1.2.01.01.003	Maquinaria y equipo	47,250,000.00	0.00	0.00	30,456,746.00	20,001,000.00-	57,705,746.00	501,000.00-	18,999,000.00	18,999,000.00	18,999,000.00
2.1.2.01.01.003.01	Maquinaria para uso general	0.00	0.00	0.00	19,500,000.00	501,000.00-	18,999,000.00	501,000.00-	18,999,000.00	18,999,000.00	18,999,000.00
2.1.2.01.01.003.01.06	Otras maquinas para usos generales y sus p	0.00	0.00	0.00	19,500,000.00	501,000.00-	18,999,000.00	501,000.00-	18,999,000.00	18,999,000.00	18,999,000.00
2.1.2.01.01.003.03	Maquinaria de oficina, contabilidad e info	47,250,000.00	0.00	0.00	10,956,746.00	19,500,000.00-	38,706,746.00	0.00	0.00	0.00	0.00
2.1.2.01.01.003.03.01	Maquinas para oficina y contabilidad, y su	47,250,000.00	0.00	0.00	10,956,746.00	19,500,000.00-	38,706,746.00	0.00	0.00	0.00	0.00
2.1.2.02	Adquisiciones diferentes de activos	873,856,000.00	0.00	0.00	142,454,075.00	59,979,899.00-	956,330,176.00	98,971,533.00	105,494,747.00	301,234,626.00	301,234,626.00
2.1.2.02.01	Materiales y suministros	22,000,000.00	0.00	0.00	16,852,574.00	10,544,388.00-	28,308,186.00	5,047,700.00	5,047,700.00	5,047,700.00	5,047,700.00
2.1.2.02.01.002	Productos alimenticios, bebidas y tabaco,	0.00	0.00	0.00	2,290,710.00	0.00	2,290,710.00	1,255,370.00	1,255,370.00	1,255,370.00	1,255,370.00
2.1.2.02.01.003	Otros bienes transportables (excepto produ	22,000,000.00	0.00	0.00	12,199,417.00	10,369,612.00-	23,829,805.00	2,903,330.00	2,903,330.00	2,903,330.00	2,903,330.00
2.1.2.02.01.004	Productos metalicos y paquetes de software	0.00	0.00	0.00	2,362,447.00	174,776.00-	2,187,671.00	889,000.00	889,000.00	889,000.00	889,000.00
2.1.2.02.02	Adquisicion de servicios	851,856,000.00	0.00	0.00	125,601,501.00	49,435,511.00-	928,021,990.00	93,923,833.00	100,447,047.00	296,186,926.00	296,186,926.00
2.1.2.02.02.005	Servicios de la construccion	0.00	0.00	0.00	170,000.00	0.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
2.1.2.02.02.006	Servicios de alojamiento, servicios de sum	51,400,000.00	0.00	0.00	0.00	25,861,223.00-	25,538,777.00	0.00	0.00	0.00	0.00
2.1.2.02.02.007	Servicios financieros y servicios conexos,	12,000,000.00	0.00	0.00	192,000.00	1,745,831.00-	10,446,169.00	546,169.00	546,169.00	546,169.00	546,169.00
2.1.2.02.02.008	Servicios prestados a las empresas y servi	715,456,000.00	0.00	0.00	92,539,501.00	0.00	807,995,501.00	66,768,002.00	73,285,416.00	235,031,095.00	235,031,095.00
2.1.2.02.02.009	Servicios para la comunidad, sociales y pe	72,000,000.00	0.00	0.00	32,700,000.00	20,828,457.00-	83,871,543.00	26,439,662.00	26,445,462.00	60,439,662.00	60,439,662.00
2.1.2.02.02.010	Viaticos de los funcionarios en comision	1,000,000.00	0.00	0.00	0.00	1,000,000.00-	0.00	0.00	0.00	0.00	0.00
2.1.3	Transferencias corrientes	63,000.00	0.00	0.00	33,990,553.00	20,741,638.00-	13,311,915.00	1,381,954.00	1,381,954.00	1,381,954.00	1,381,954.00
2.1.3.07	Prestaciones para cubrir riesgos sociales	0.00	0.00	0.00	33,990,553.00	20,678,638.00-	13,311,915.00	1,381,954.00	1,381,954.00	1,381,954.00	1,381,954.00

Codigo	Descripcion	APROBADO	ADICIONES	DISMINUCIONES	TRASLADOS	TRASLADOS	APROBADO	CERTIFICADOS	COMPROMISOS	OBLIGACIONES	P A G O S
		INICIAL			ENE a DIC	ENE a DIC	CREDITOS	CONTRACREDITOS			
					ENE a DIC	ENE a DIC	a DICIEMBRE	OCT a DIC	OCT a DIC	OCT a DIC	OCT a DIC
2.1.3.07.02	Prestaciones sociales relacionadas con el	0.00	0.00	0.00	33,990,553.00	20,678,638.00-	13,311,915.00	1,381,954.00	1,381,954.00	1,381,954.00	1,381,954.00
2.1.3.07.02.010	Incapacidades y licencias de maternidad y	0.00	0.00	0.00	27,137,870.00	16,631,140.00-	10,506,730.00	1,381,954.00	1,381,954.00	1,381,954.00	1,381,954.00
2.1.3.07.02.010.01	Incapacidades (no de pensiones)	0.00	0.00	0.00	26,801,050.00	16,294,320.00-	10,506,730.00	1,381,954.00	1,381,954.00	1,381,954.00	1,381,954.00
2.1.3.07.02.010.02	Licencias de maternidad y paternidad (no d	0.00	0.00	0.00	336,820.00	336,820.00-	0.00	0.00	0.00	0.00	0.00
2.1.3.07.02.098	Auxilios educativos	0.00	0.00	0.00	6,852,683.00	4,047,498.00-	2,805,185.00	0.00	0.00	0.00	0.00
2.1.3.13	Sentencias y conciliaciones	63,000.00	0.00	0.00	0.00	63,000.00-	0.00	0.00	0.00	0.00	0.00
2.1.3.13.01	Fallos nacionales	63,000.00	0.00	0.00	0.00	63,000.00-	0.00	0.00	0.00	0.00	0.00
2.1.3.13.01.001	Sentencias	63,000.00	0.00	0.00	0.00	63,000.00-	0.00	0.00	0.00	0.00	0.00
2.1.8	Gastos por tributos, multas, sanciones e i	4,823,348.00	0.00	0.00	100,000.00	4,451,241.00-	472,107.00	452,472.00	452,472.00	452,472.00	452,472.00
2.1.8.01	Impuestos	3,999,183.00	0.00	0.00	100,000.00	4,059,913.00-	39,270.00	19,635.00	19,635.00	19,635.00	19,635.00
2.1.8.01.14	Gravamen a los movimientos financieros	0.00	0.00	0.00	100,000.00	60,730.00-	39,270.00	19,635.00	19,635.00	19,635.00	19,635.00
2.1.8.01.52	Impuesto predial unificado	3,999,183.00	0.00	0.00	0.00	3,999,183.00-	0.00	0.00	0.00	0.00	0.00
2.1.8.04	Contribuciones	824,165.00	0.00	0.00	0.00	391,328.00-	432,837.00	432,837.00	432,837.00	432,837.00	432,837.00
2.1.8.04.01	Cuota de fiscalizacion y auditaje	824,165.00	0.00	0.00	0.00	391,328.00-	432,837.00	432,837.00	432,837.00	432,837.00	432,837.00
2.3	INVERSION	6923,592,439.00	4320,687,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-10925,140,309.00	2099,881,792.00	2107,616,642.00	2107,616,642.00	3832,455,413.00	3825,387,913.00
2.3.2	Adquisicion de bienes y servicios	6923,592,439.00	4320,687,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-10925,140,309.00	2099,881,792.00	2107,616,642.00	2107,616,642.00	3832,455,413.00	3825,387,913.00
2.3.2.02	Adquisiciones diferentes de activos	6923,592,439.00	4320,687,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-10925,140,309.00	2099,881,792.00	2107,616,642.00	2107,616,642.00	3832,455,413.00	3825,387,913.00
2.3.2.02.02	Adquisicion de servicios	6923,592,439.00	4320,687,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-10925,140,309.00	2099,881,792.00	2107,616,642.00	2107,616,642.00	3832,455,413.00	3825,387,913.00
2.3.2.02.02.005	Servicios de la construccion	4173,853,353.00	2884,250,373.70	265,139,595.00-	0.00	0.00	6792,964,131.70	1187,839,822.00	1187,839,822.00	2094,762,549.00	2094,762,549.00
2.3.2.02.02.008	Servicios prestados a las empresas y servi	2749,739,086.00	536,008,521.30	54,000,000.00-	111,025,750.00	111,025,750.00-3231,747,607.30	117,441,970.00	125,176,820.00	125,176,820.00	941,592,864.00	934,525,364.00
2.3.2.02.02.009	Servicios para la comunidad, sociales y pe	0.00	900,428,570.00	0.00	0.00	0.00	900,428,570.00	794,600,000.00	794,600,000.00	796,100,000.00	796,100,000.00

Codigo	Descripcion	RESERVAS	OBLIGACIONES	PAGOS	OBLIGACIONES	RESERVAS
		CONSTITUIDAS			OCT a DIC	OCT a DIC
	G A S T O S - R E S E R V A S -	898,006,683.00	0.00	0.00		
2	GASTOS	898,006,683.00	0.00	0.00		
2.3	INVERSION	898,006,683.00	0.00	0.00		
2.3.2	Adquisicion de bienes y servicios	898,006,683.00	0.00	0.00		
2.3.2.02	Adquisiciones diferentes de activos	898,006,683.00	0.00	0.00		

Codigo	Descripcion	RESERVAS	OBLIGACIONES	PAGOS	OBLIGACIONES	RESERVAS
		CONSTITUIDAS	OCT a DIC	OCT a DIC		
2.3.2.02.02	Adquisicion de servicios	898,006,683.00	0.00	0.00		
2.3.2.02.02.005	Servicios de la construccion	849,061,946.00	0.00	0.00		
2.3.2.02.02.008	Servicios prestados a las empresas y servicios de pr	48,944,737.00	0.00	0.00		

Codigo	Descripcion	CTAS. x PAGAR	PAGOS	CTAS. x PAGAR
		CONSTITUIDAS	OCT a DIC	
	G A S T O S - CUENTAS POR PAGAR -	1,112,277,307.00	604,277,237.00	
2	GASTOS	1,112,277,307.00	604,277,237.00	
2.1	FUNCIONAMIENTO	251,249,358.00	4,277,237.00	
2.1.1	Gastos de personal	224,329,178.00	4,277,237.00	
2.1.1.01	Planta de personal permanente	224,329,178.00	4,277,237.00	
2.1.1.01.01	Factores constitutivos de salario	39,345,165.00	4,277,237.00	
2.1.1.01.01.001	Factores salariales comunes	39,345,165.00	4,277,237.00	
2.1.1.01.01.001.01	Sueldo basico	561,425.00	0.00	
2.1.1.01.01.001.06	Prima de servicio	424,410.00	0.00	
2.1.1.01.01.001.07	Bonificacion por servicios prestados	35,349,480.00	4,277,237.00	
2.1.1.01.01.001.08	Prestaciones sociales	3,009,850.00	0.00	
2.1.1.01.01.001.08.01	Prima de navidad	2,291,363.00	0.00	
2.1.1.01.01.001.08.02	Prima de vacaciones	718,487.00	0.00	
2.1.1.01.02	Contribuciones inherentes a la nomina	184,169,731.00	0.00	
2.1.1.01.02.001	Aportes a la seguridad social en pensiones	13,132,950.00	0.00	
2.1.1.01.02.002	Aportes a la seguridad social en salud	10,039,485.00	0.00	
2.1.1.01.02.003	Aportes de cesantias	149,087,896.00	0.00	
2.1.1.01.02.003.01	Cesantias	133,270,772.00	0.00	
2.1.1.01.02.003.02	Intereses a las cesantias	15,817,124.00	0.00	
2.1.1.01.02.004	Aportes a cajas de compensacion familiar	4,918,800.00	0.00	
2.1.1.01.02.005	Aportes generales al sistema de riesgos laborales	841,000.00	0.00	
2.1.1.01.02.006	Aportes al ICBF	3,689,600.00	0.00	
2.1.1.01.02.007	Aportes al SENA	2,460,000.00	0.00	

Codigo	Descripcion	CTAS. x PAGAR	
		CONSTITUIDAS	PAGOS OCT a DIC
2.1.1.01.03	Remuneraciones no constitutivas de factor salarial	814,282.00	0.00
2.1.1.01.03.001	Prestaciones sociales	814,282.00	0.00
2.1.1.01.03.001.01	Vacaciones	718,487.00	0.00
2.1.1.01.03.001.03	Bonificacion especial de recreacion	95,795.00	0.00
2.1.2	Adquisicion de bienes y servicios	26,920,180.00	0.00
2.1.2.02	Adquisiciones diferentes de activos	26,920,180.00	0.00
2.1.2.02.01	Materiales y suministros	23,350,180.00	0.00
2.1.2.02.01.004	Productos metalicos y paquetes de software	23,350,180.00	0.00
2.1.2.02.02	Adquisicion de servicios	3,570,000.00	0.00
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de pr	3,570,000.00	0.00
2.3	INVERSION	861,027,949.00	600,000,000.00
2.3.2	Adquisicion de bienes y servicios	861,027,949.00	600,000,000.00
2.3.2.01	Adquisicion de activos no financieros	99,579,950.00	0.00
2.3.2.01.03	Activos no producidos	99,579,950.00	0.00
2.3.2.01.03.001	Tierras y terrenos	99,579,950.00	0.00
2.3.2.02	Adquisiciones diferentes de activos	761,447,999.00	600,000,000.00
2.3.2.02.02	Adquisicion de servicios	761,447,999.00	600,000,000.00
2.3.2.02.02.005	Servicios de la construccion	161,447,999.00	0.00
2.3.2.02.02.008	Servicios prestados a las empresas y servicios de pr	600,000,000.00	600,000,000.00